

TITLE III, PART A – LIMITED ENGLISH PROFICIENCY

These funds are used to ensure that limited-English proficient (LEP) students attain English proficiency and meet the same academic standards that other students are expected to meet.

Estimated Entitlement	\$	13,000,000
Estimated Carryover		2,047,851
Total	\$	15,047,851

Budgeted Expenditures	No. of LEP Students	Rate	Amount
Resources to Support Schools			
Local District Allocation			\$ 12,322,236
Access To Core Coaches (2 FTEs)			236,180
Multilingual and Multicultural Education Department Professional Development			1,257,082
Subtotal			\$ 13,815,498
Private Schools Equitable Share	1,337	\$93.37	\$ 124,836
Private School Initial Assessment			\$ 60,000
Indirect Cost (2% Cap)			\$ 295,056
Reserve for Adjustment			\$ 752,461
Total Expenditures			\$ 15,047,851